


FMSIB PROJECT # 58

Agency Name and Project Title Port of Seattle's Argo Yard Truck Roadway	Project Description This project provides safe truck access to the gate of Union Pacific's ARGO Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue.
Contractor N/A at this time	

Recent Progress: Have a signed five-party MOU. The Port has assigned Project Manager Tim Leonard. Project Manager has developed a project schedule and has begun early PE tasks. Port has completed a Local Agency Agreement to obtain FMSIB funding. Port and City are completing discussions on details for connection of East Marginal Way Grade Separation to Argo Yard Truck roadway under the WSDOT trestle.

Schedule and Scope changes: Project design has been delayed until the City and Port complete negotiations for the connections under the WSDOT trestle. Design will be completed by late 2012/early 2013. Project is expected to be open in early 2014.

State funds will be utilized for: Project may utilize state funds for PE, RW and CN.

Environmental Impacts / Compliance

Will complete SEPA checklist

Federal fund Impacts: None

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			4Q, 2012
RW Complete			4Q, 2012
Utilities (Water) Utilities (Power, storm w.) Structure			4Q, 2012
Site Prep Demolitions (M1 & P1)			2Q, 2013
Groundbreaking			2Q, 2013
Open to Traffic			1Q, 2014 (FMSIB funding complete pre-2014) Opening tied to trestle

Project Cost Summary:	Dollars in millions	Percent of total	2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)				
				Date	Planned	Revised	Actual
PE (incl. final design)	\$253,000M	25%	PE	9/12	\$450,000		\$
Right-Of-Way	\$347,000M	35%	ROW	12/12	\$400,000		\$
Construction	\$394,645M	40%	Construction	1/13	\$144,645		\$
TOTAL	\$994,645M	100%	PE	12/12		\$253,000	\$
			ROW	12/12		\$347,000	\$
			Construction	12/13		\$394,645	\$
			TOTAL		\$994,645	\$994,645	\$
			Carry-over 09-11		\$994,645	\$994,645	\$
			Total 11-13		\$994,645	\$994,645	\$
			GRAND TOTAL		\$994,645	\$994,645	\$

Agency Contact
Information:

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